

**Resolution for the Mid-Year Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024** which includes **17.4798 mills** of ad valorem tax to be levied on the non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Revenue:		
1xx Local	\$	21,012,098
3xx State	\$	115,519,037
4xx Federal	\$	885,000
5xx Other Financing Sources	\$	9,020,000
6xx Fund Modifications	\$	917,000
Total Revenue		147,353,135
Beginning Fund Balance at July 1	\$	9,247,271
Total Available to Appropriate	\$	156,600,406

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	44,719,997
12x - Added Needs	\$	17,918,801
13X - Adult Education	\$	176,828
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	10,322,020
22x - Instructional Staff Support	\$	13,719,669
23x - General Administration	\$	3,117,214
24x - School Administration	\$	9,114,289
25x - Business Services	\$	1,353,665
26x - Operations and Maintenance	\$	20,669,443
27x - Transportation	\$	9,995,277
28x - Central	\$	6,107,593
29x - Support Services	\$	2,491,911
3xx - Community Service	\$	135,325
4xx - Architect Services	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	9,693,734
Total Expenditures	\$	149,535,766
Revenue Over (Under) Expenditures	\$	(2,182,631)
Estimated Fund Balance at June 30th	\$	7,064,640

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Resolution to Approve the Mid-Year Budget Amendment for the
Fiscal Year Ending June 30, 2023 by the
Board of Education for Wayne-Westland Community School District**

GENERAL FUND

BE IT FURTHER RESOLVED; that no Board of Education member or employee of the school district shall expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Ayes: Members _____

Nays: Members _____

Absent: Members _____

Motion Declared Adopted.

Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on March 21st, 2024, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.

Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education

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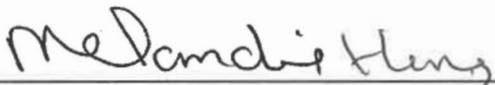
GENERAL FUND

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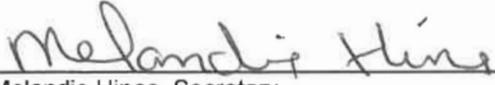
Ayes: Members Bradley A. Gray, Melandie Hines, Mark F. Neal
Frederick L. Weaver, Th.D.

Nays: Members LeWanna Abney-Mitchell, David R. Cox, Kimberly R. May

Absent: Members _____

Motion Declared Adopted. 
Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on April 22, 2024, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.


Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education