



**Operating Budgets - All Funds
Year-End Final Amendments
2023-2024**

Recommended to the
Wayne-Westland Community Schools'
Board of Education for adoption
at its regular meeting on
June 17, 2024

Jennifer Curry
Acting Superintendent of Schools

Julie Campbell, CFO
Assistant Superintendent of Business, Finance, & Operations

Jennifer Curry
Assistant Superintendent of Curriculum, Instruction, and Assessment

Alex Ofili, Ph.D.
Assistant Superintendent of Human Resources

Scott Tocco
Assistant Superintendent of Administrative Services & Operations



Board of Education

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Frederick Weaver, Th.D.
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Trustee

Jennifer Curry
Acting Superintendent of Schools

Julie Campbell, CFO
Assistant Superintendent of Business, Finance, & Operations

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2023 - June 30, 2024**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated
to be available for appropriation in the **General Fund** of the **Wayne-Westland Community
School District** for the fiscal year **July 1, 2023 - June 30, 2024** which includes **17.4798 mills** of
ad valorem tax to be levied on the non-homestead and non-qualified agricultural property to be used
for operating purposes as follows:

Revenue:		
1xx Local	\$	21,408,198
3xx State	\$	112,219,037
4xx Federal	\$	143,000
5xx Other Financing Sources	\$	9,823,872
6xx Fund Modifications	\$	889,000
Total Revenue		144,483,107
Beginning Fund Balance at July 1	\$	9,247,271
Total Available to Appropriate	\$	153,730,378

BE IT FURTHER RESOLVED that the total available to appropriate in the general fund is hereby
appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	47,359,293
12x - Added Needs	\$	19,007,286
13X - Adult Education	\$	176,828
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	12,445,977
22x - Instructional Staff Support	\$	10,425,118
23x - General Administration	\$	2,814,427
24x - School Administration	\$	8,260,488
25x - Business Services	\$	1,226,239
26x - Operations and Maintenance	\$	20,669,443
27x - Transportation	\$	9,995,277
28x - Central	\$	5,533,835
29x - Support Services	\$	2,339,020
3xx - Community Service	\$	122,378
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	9,753,743
Total Expenditures	\$	150,129,352
Revenue Over (Under) Expenditures	\$	(5,646,245)
Estimated Fund Balance at June 30th	\$	3,601,026

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

SPECIAL EDUCATION

RESOLVED, that this resolution shall be the **Special Education Fund** appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2023 - June 30, 2024**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues estimated
to be available for appropriation in the **Special Education Fund** of the **Wayne-Westland Community
School District** for the fiscal year **July 1, 2023 - June 30, 2024** to be used as follows:

Revenue:		
1xx Local	\$	
3xx State	\$	9,753,743
4xx Federal	\$	
5xx Other Financing Sources	\$	10,941,825
6xx Fund Modifications	\$	
Total Revenue		<u>20,695,568</u>
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	20,695,568

BE IT FURTHER RESOLVED that the total available to appropriate in the **Special Education Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	8,621,634
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	2,276,623
22x - Instructional Staff Support	\$	
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	9,797,311
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	
Total Expenditures	\$	<u>20,695,568</u>
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

FEDERAL, STATE, AND LOCAL GRANTS FUND

RESOLVED, that this resolution shall be the **Federal, State, and Local Grants Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation in the **Federal, State, and Local Grants Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024** to be used as follows:

Revenue:		
1xx Local	\$	459,655
3xx State	\$	8,965,378
4xx Federal	\$	38,807,818
5xx Other Financing Sources	\$	2,108,097
6xx Fund Modifications	\$	-
Total Revenue		50,340,948
Beginning Fund Balance at July 1	\$	-
Total Available to Appropriate	\$	50,340,948

BE IT FURTHER RESOLVED that the total available to appropriate in the **Federal, State, and Local Grants Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	26,752,473
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	23,588,475
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	50,340,948
Revenue Over (Under) Expenditures	\$	-
Estimated Fund Balance at June 30th	\$	-

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

FOOD SERVICE FUND

RESOLVED, that this resolution shall be the Grant Fund appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2023 - June 30, 2024**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation
in the **Food Service Fund** of the **Wayne-Westland Community School District**
for the fiscal year **July 1, 2023 - June 30, 2024** to be used as follows:

Revenue:		
1xx Local	\$	196,116
3xx State	\$	68,354
4xx Federal	\$	6,995,958
5xx Other Financing Sources	\$	
6xx Fund Modifications	\$	
Total Revenue		<u>7,260,428</u>
Beginning Fund Balance at July 1	\$	1,346,281
Total Available to Appropriate	\$	8,606,709

BE IT FURTHER RESOLVED that the total available to appropriate in the **Food Service Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	
12x - Added Needs	\$	
13X - Adult Education	\$	
19x - Other Instruction	\$	
2xx Support Services		
20x - Other Technical	\$	
21x - Pupil Support	\$	
22x - Instructional Staff Support	\$	
23x - General Administration	\$	
24x - School Administration	\$	
25x - Business Services	\$	
26x - Operations and Maintenance	\$	
27x - Transportation	\$	
28x - Central	\$	
29x - Support Services	\$	7,197,728
3xx - Community Service	\$	
4xx - Facilities, Construction, Improvements	\$	
5xx - Debt Service	\$	
6xx - Fund Modifications	\$	350,000
Total Expenditures	\$	<u>7,547,728</u>
Revenue Over (Under) Expenditures	\$	(287,300)
Estimated Fund Balance at June 30th	\$	1,058,982

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

2022 SINKING FUND

RESOLVED, that this resolution shall be the **2022 Sinking Fund** appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2023 - June 30, 2024**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated
to be available for appropriation in the **2022 Sinking Fund** of the **Wayne-Westland Community
School District** for the fiscal year **July 1, 2023 - June 30, 2024** which includes **.9944 mills** of
ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	2,192,947
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		<u>2,192,947</u>
Beginning Fund Balance at July 1	\$	4,339,265
Total Available to Appropriate	\$	6,532,212

BE IT FURTHER RESOLVED that the total available to appropriate in the **2022 Sinking Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	<u>-</u>
Revenue Over (Under) Expenditures	\$	2,192,947
Estimated Fund Balance at June 30th	\$	6,532,212

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

2019 BOND FUND

RESOLVED, that this resolution shall be the **2019 Bond Fund** appropriations of the
Wayne-Westland Community School District for the fiscal year **July 1, 2023 - June 30, 2024**,
a resolution to make appropriations; and to provide for the disposition of all revenue received by the
Wayne-Westland Community School District.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriation
in the **2019 Bond Fund** of the **Wayne-Westland Community School District**
for the fiscal year **July 1, 2023 - June 30, 2024** to be used as follows:

Revenue:		
1xx Local	\$	1,689,155
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		<u>1,689,155</u>
Beginning Fund Balance at July 1	\$	50,674,931
Total Available to Appropriate	\$	52,364,086

BE IT FURTHER RESOLVED that the total available to appropriate in the **2019 Bond Fund**
is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	42,552,211
5xx - Debt Service	\$	-
6xx - Fund Modifications	\$	-
Total Expenditures	\$	<u>42,552,211</u>
Revenue Over (Under) Expenditures	\$	(40,863,056)
Estimated Fund Balance at June 30th	\$	9,811,875

Further Resolved, that no board of education member or employee of the district shall expend any
funds or obligate the expenditure of any funds except pursuant to appropriations made by the board
of education and in keeping with the budgetary policy statement hitherto adopted by the board.
Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Final Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

DEBT RETIREMENT FUND

RESOLVED, that this resolution shall be the **Debt Retirement Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024**, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Debt Retirement Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024** which includes **4.4800 mills** of ad valorem tax to be levied on the commercial and personal property to be used as follows:

Revenue:		
1xx Local	\$	10,214,474
3xx State	\$	-
4xx Federal	\$	-
5xx Other Financing Sources	\$	-
6xx Fund Modifications	\$	-
Total Revenue		10,214,474
Beginning Fund Balance at July 1	\$	3,403,134
Total Available to Appropriate	\$	13,617,608

BE IT FURTHER RESOLVED that the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
1xx Instruction		
11x - Basic Programs	\$	-
12x - Added Needs	\$	-
13X - Adult Education	\$	-
19x - Other Instruction	\$	-
2xx Support Services		
20x - Other Technical	\$	-
21x - Pupil Support	\$	-
22x - Instructional Staff Support	\$	-
23x - General Administration	\$	-
24x - School Administration	\$	-
25x - Business Services	\$	-
26x - Operations and Maintenance	\$	-
27x - Transportation	\$	-
28x - Central	\$	-
29x - Support Services	\$	-
3xx - Community Service	\$	-
4xx - Facilities, Construction, Improvements	\$	-
5xx - Debt Service	\$	11,633,568
6xx - Fund Modifications	\$	-
Total Expenditures	\$	11,633,568
Revenue Over (Under) Expenditures	\$	(1,419,094)
Estimated Fund Balance at June 30th	\$	1,984,040

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Changes in the amount appropriated by the board shall require approval of the board.

**Resolution for the Year-End Budget Amendment by the
Board of Education for Wayne-Westland Community School District**

SCHOOL ACTIVITY INTERNAL SPECIAL REVENUE FUND

RESOLVED, that this resolution shall be the **School Activity Internal Special Revenue Fund** appropriations of the **Wayne-Westland Community School District** for the fiscal year July 1, 2023 - June 30, 2024, a resolution to make appropriations; and to provide for the disposition of all revenue received by the **Wayne-Westland Community School District**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **School Activity Internal Special Revenue Fund** of the **Wayne-Westland Community School District** for the fiscal year **July 1, 2023 - June 30, 2024** to be used as follows:

Revenue:		
	1xx Local	\$ 1,116,552
	3xx State	\$
	4xx Federal	\$
	5xx Other Financing Sources	\$
	6xx Fund Modifications	\$
Total Revenue		1,116,552
Beginning Fund Balance at July 1		\$ 1,102,514
Total Available to Appropriate		\$ 2,219,066

BE IT FURTHER RESOLVED that the total available to appropriate in the **School Activity Internal Special Revenue Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
	1xx Instruction	
	11x - Basic Programs	\$
	12x - Added Needs	\$
	13X - Adult Education	\$
	19x - Other Instruction	\$
	2xx Support Services	
	20x - Other Technical	\$
	21x - Pupil Support	\$
	22x - Instructional Staff Support	\$
	23x - General Administration	\$
	24x - School Administration	\$
	25x - Business Services	\$
	26x - Operations and Maintenance	\$
	27x - Transportation	\$
	28x - Central	\$
	29x - Support Services	\$
	3xx - Community Service	\$ 1,024,917
	4xx - Facilities, Construction, Improvements	\$
	5xx - Debt Service	\$
	6xx - Fund Modifications	\$
Total Expenditures		\$ 1,024,917
Revenue Over (Under) Expenditures		\$ 91,635
Estimated Fund Balance at June 30th		\$ 1,194,149

Further Resolved, that no board of education member or employee of the district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

ALL FUNDS

Ayes: Members _____

Nays: Members _____

Absent: _____

Members _____

Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education

Melandie Hines, Secretary
Wayne-Westland Community Schools Board of Education

ALL FUNDS


Ayes: Members L. Abney-Mitchell, B. Gray, M. Hines, K. May
F. Weaver

Nays: Members D. cox, M. Neal

Absent: _____

Members _____

The undersigned duly qualified and acting as Secretary to the Board of Education of Wayne-Westland Community Schools in Wayne County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a Regular Meeting held on June 17, 2024, the original of which resolution is a part of the Board's minutes; and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA267, as amended.


Melondie Hines, Secretary
Wayne-Westland Community Schools Board of Education